

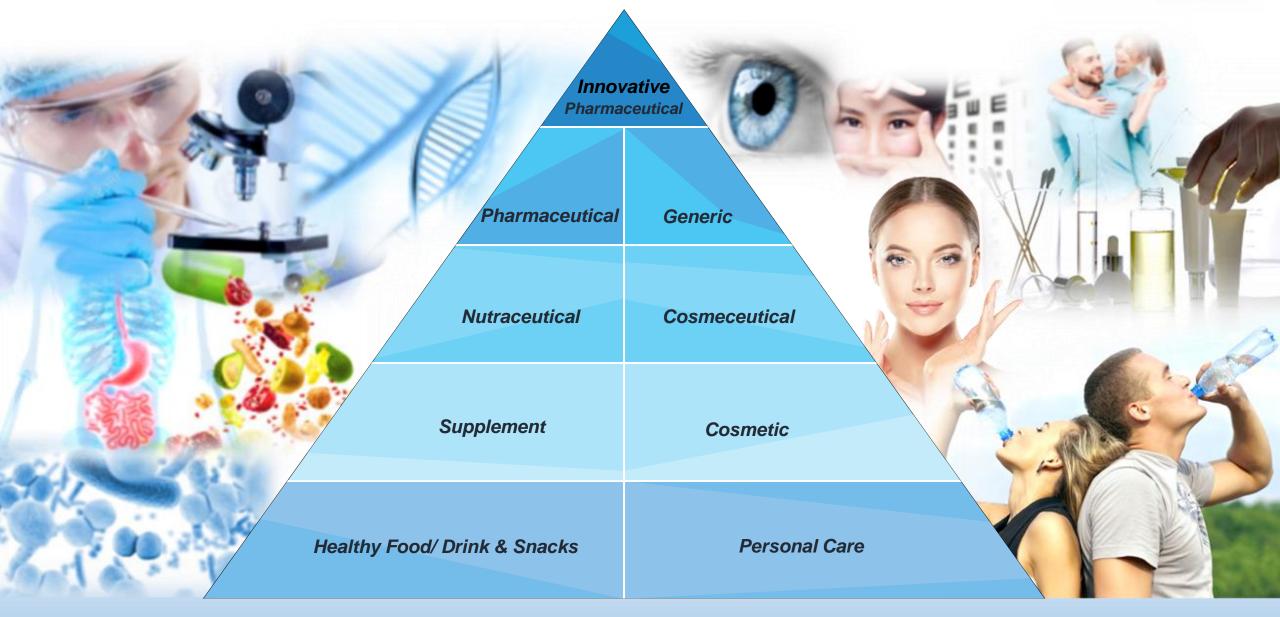


VISION

The Leader in holistic healthcare offerings for both human and animal, from upstream to downstream.







































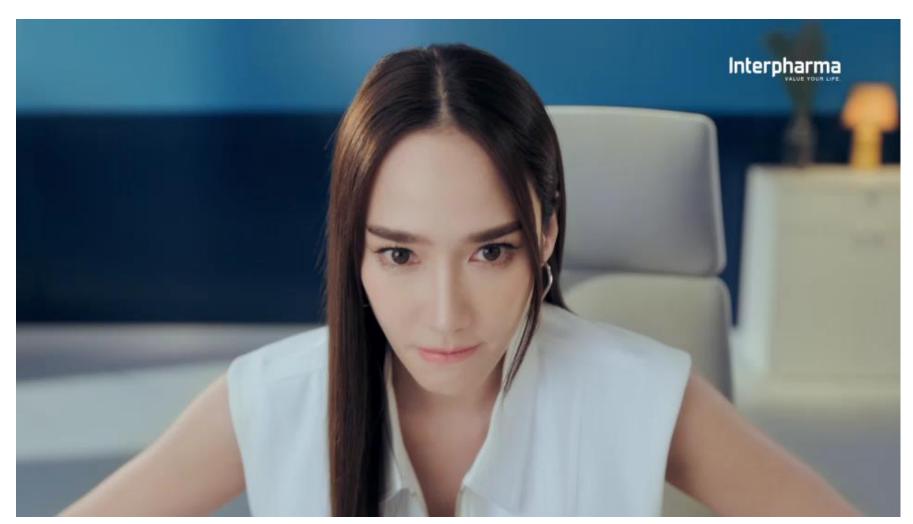














| Logo | On shelf | จำนวน Store |
|--------------------|--------------------|-------------|
| HERE COSTS | 21-Sep-23 | 13,688 สาขา |
| LAWSON /08 | 1 <i>5-</i> Sep-23 | 178 สาขา |
| J HY | 01-Oct-23 | 135 สาขา |
| Boots | 15-Sep-23 | 245 สาขา |
| KING POWER | 15-Sep-23 | 5 สาขา |
| TSURUHA | 11-Sep-23 | 23 สาขา |
| ♦ Tops Care | 11-Sep-23 | 23 สาขา |
| pure: | 21-Sep-23 | 145 สาขา |
| FASCINO | 01-Jul-23 | 100 สาขา |
| DR.PHARMA | 01-Jul-23 | 11 สาขา |





OUR PRESENTERS



Nutraceuticals















Nutraceuticals





โปรดระวังสินค้าปลอม และลอกเลียนแบบ



Cosmeceuticals













Cosmeceuticals





















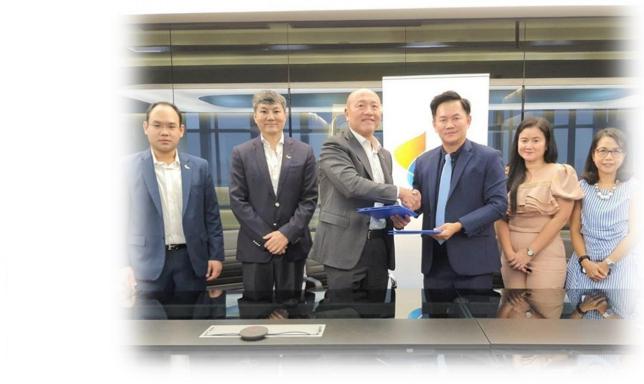




Healthy Drink



JV: INTERPHARMA ZEAVITA



Joint Venture: Dec 17th, 2020, signed JV Agreement with Thai Union under Interpharma - ZEAvita Co., Ltd. for joint investment in respect of product development, manufacturing and distribution of jointly developed human supplement products









- Upgrade factory standard to EU Standard, the highest standard of the world
- New sterile automatic Eyedrop filling and capping production line
- Product development transfer of 2 glaucoma eyedrop products

Estimated launch target: Q4/2026

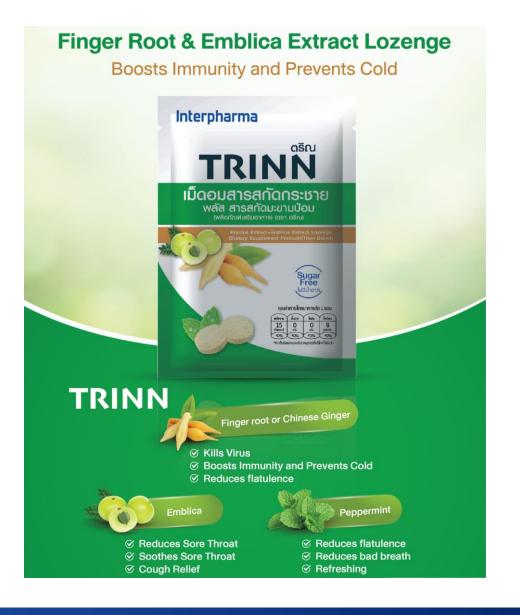




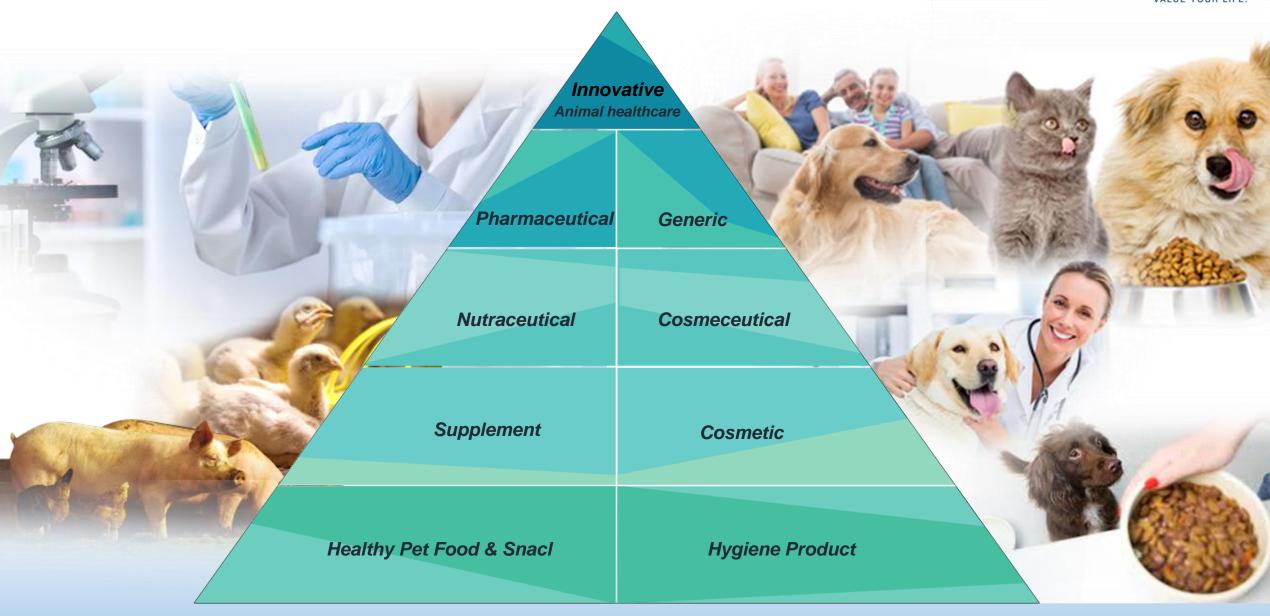
Herbal Medicine























CARPRO 5%





Nutraceuticals





















Cosmeceuticals

















Healthy Food

























Healthy Food

Interpharma

JV: INTER PETRINA



Joint Venture: 2018, established JV with ASIAN to operate a business under Inter Petrina Co., Ltd. selling pet food products with registered capital of 4 million Baht. The company holds shares with Asian Group Service Co., Ltd. in proportion of 60% and 40% respectively















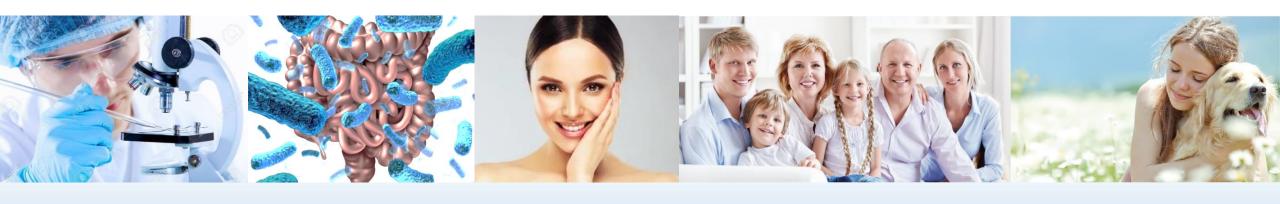






VISION Value Your Life

The Leader in holistic healthcare offerings for both human and animal, from upstream to downstream





Business Structure

Upstream

Midstream

Downstream

R & D

Production

Sales Distribution

IP Ayutthaya Site





Modern Pharma



LAB Pharmacy



Nakhon Pattana Hospital





IP Ayutthaya Site: Production Overview





68 (2022, Mar) Employees



8:00 - 16:40
Working Hour



18 SKUs, 13 Products



OSD & Sterile (BFS)



OSD 750 M, Sterile 37 M Capacity



Supply to Domestic & Contracted Manufacturing for Teva Pharma (Thailand)



Modern Pharma: Production Overview





67 (2022, Mar)
Monthly Employees



8:00 - 17:45
Working Hour



31 Products



CAPSULES ,TABLETS, DRINKING :CREAM ,POWDERS

Capacity



HARD GELATIN CAPSULES :60,000,000 Cap./Years

TABLETS: 800,000,000 Pills/Years DRINKING: 5,000,000 LTR/Years

CREAM: 10,000 KG./Years

POWDERS:15,000,000 Sachet/Years



Supply to Domestic, OEM and export to neighboring countries (Myanmar, Laos, Hong Kong)



LAB Pharmacy





Siam Paragon



Emporium





Emquartier





K-Village



Design Village



Market Place Nanglinchee



The Mall Ngamwongwan

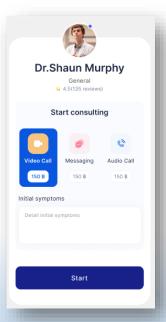


The Walk Ratchapruk

Digital Healthcare

Now: 28 Branches











LITTLE WALKBANGNA NOW!

Opening 27 Sep 2023

















Upcoming Branches







Opening Oct 2023





Interpharma VALUE YOUR LIFE.

Nakorn Pattana Hospital





Check up on Demand



Sleep lab



Trauma Center Project



Allergy clinic



Hemodialysis



MRI Center



New Services



Rehabilitation medicine

Hearing Care Center



\$------

Beauty Center



SET AWARDS 2022







Update

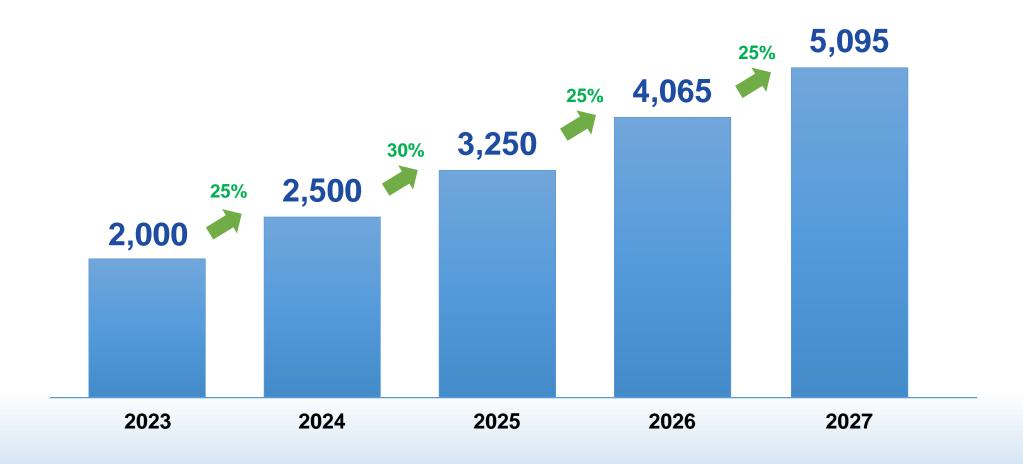




- Appoint KGI company as financial advisor to list Lab Pharmacy in the Stock Exchange of Thailand
- Appoint Advisory Plus company as financial advisor to list
 Nakhon Patana Hospital in the Stock Exchange of Thailand



Grow To be No.1











Opportunity Day Q2'2023

Sep 29th ,2023



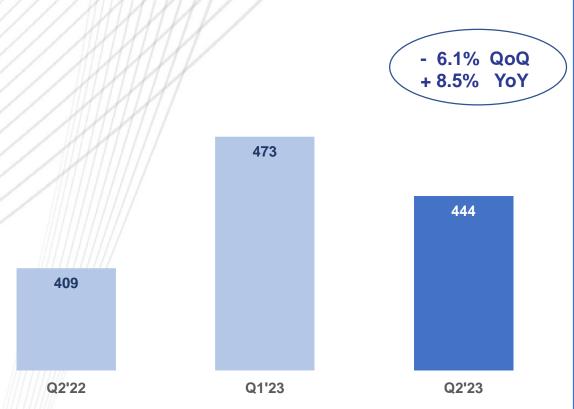
Agenda

- Q2'2023 Financial Performance
- O Q&A

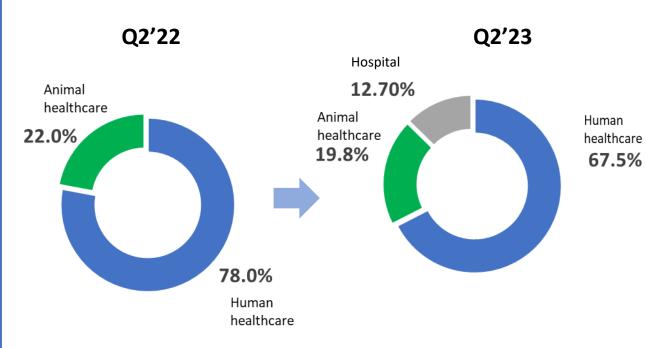


Revenue from Sales & Service

Unit: mio THB



Revenue by Segments

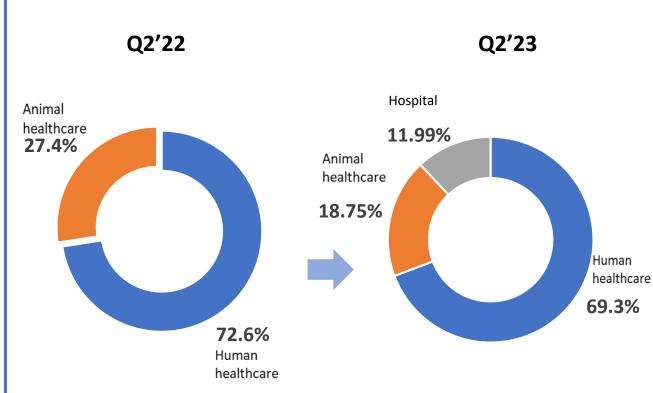




Revenue from Sales & Service

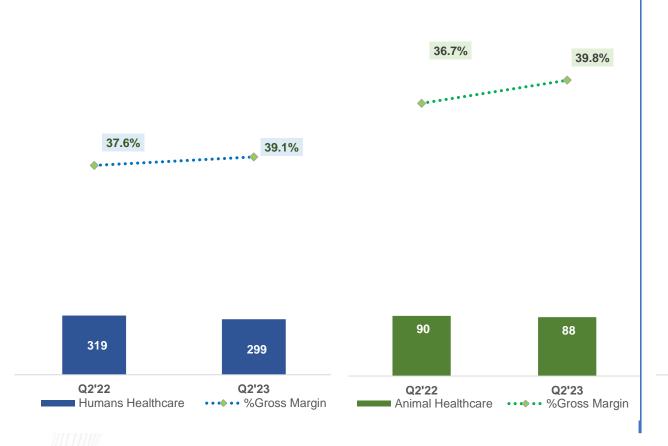


Revenue by Segments



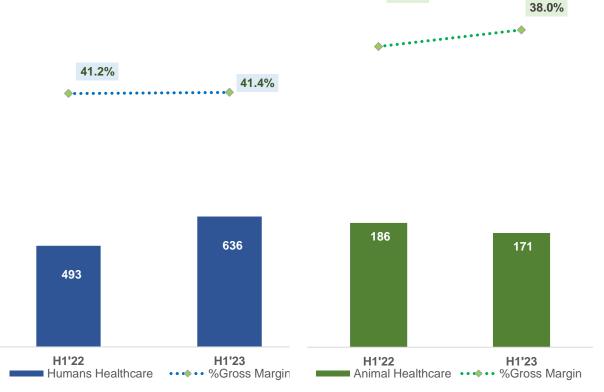


Gross Profit by Segment

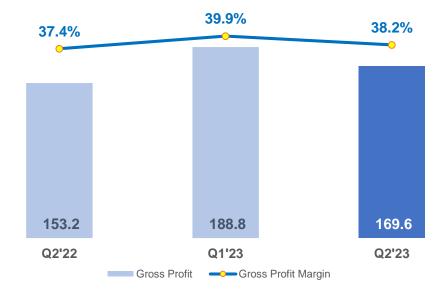




36.0%



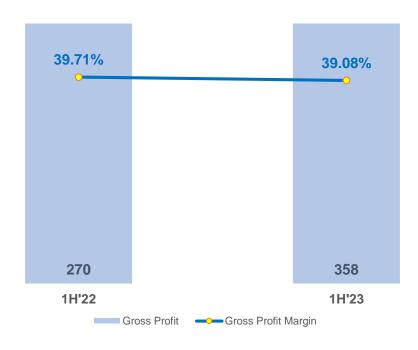






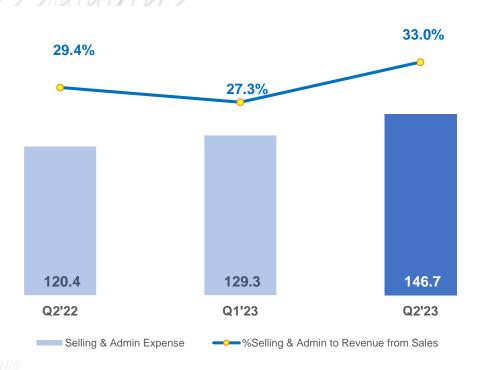
Unit: mio THB

Gross Profit Margin



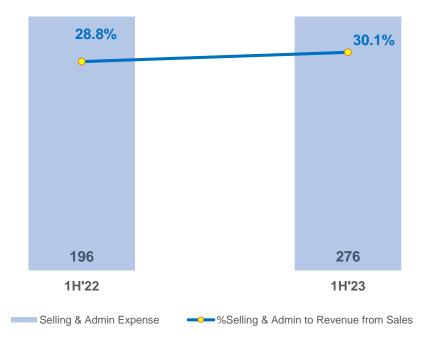


Selling and Administrative expenses



Unit: mio THB

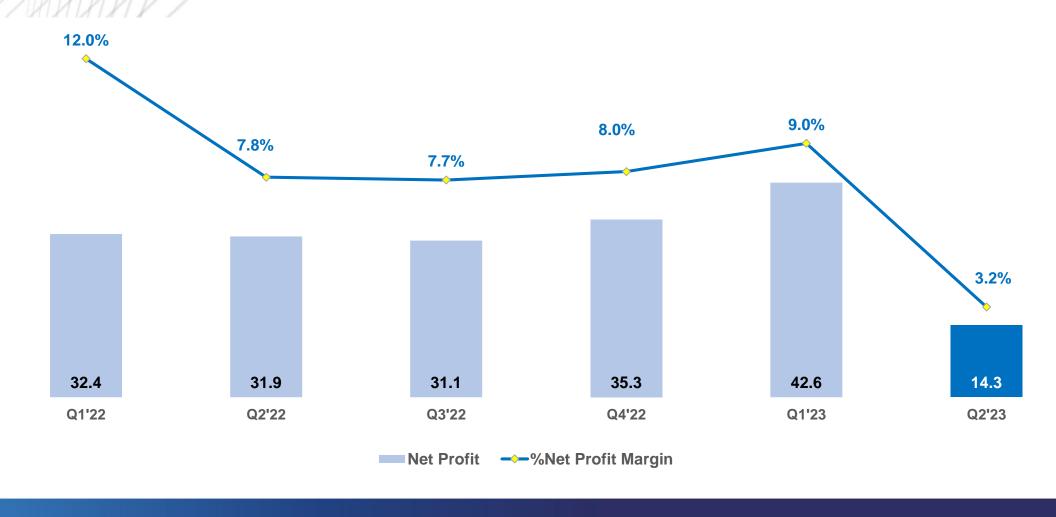
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Net Profit / Net Profit Margin







Q&A

